

**“BRANCIFORTE FIRE PROTECTION DISTRICT REORGANIZATION”
KEY SUMMARY**

KEY FACTORS	BRANCIFORTE FPD	SCOTTS VALLEY FPD	REORGANIZATION (ONE DISTRICT WITH NO NEW BENEFIT ASSESSMENT)	REORGANIZATION (ONE DISTRICT WITH NEW BENEFIT ASSESSMENT)
Population	1,715	20,171	21,886	Same as previous column
Area	5,756 acres (9 square miles)	13,465 acres (21 square miles)	19,221 ac (30 sq mi)	Same as previous column
Governance	5 person elected board (at-large)	5 person elected board (at-large)	5 person elected board (at-large)	Same as previous column
Calls/yr avg	140	2,146	2,286	Same as previous column
Cost / call	\$1,075,458/140 \$7682 /call	\$8,111,350/2146 \$3,780 /call	\$9,186,800/2286 \$4018 /call	SV Zone \$3780 /call BRN Zone Approx \$14,286/call
Cost Per Capita	\$627	\$402	\$420	SV Zone \$402 BRN Zone \$1,166
Employees	3 full time perm 3 full time temp 9 Volunteers 1 part time admin	26 full time perm 8 Paid-Call 2 full time +1 part time admin	29 full time perm 20 Paid-Call 2 full time +1 part time admin	32 full time perm 20 Paid-Call 2 full time +1 part time admin
Recurring Revenue 21/22	General Fund \$908,458 Measure T \$167,000 Total \$1,075,458	General Fund \$8,111,350	General Fund \$9,019,800 Measure “T” \$167,000 Total \$9,186,800	SV Zone \$8,111,350 BRN Zone \$2M (approx.) *Includes Measure T
Station staffing	BRN 1=1 (+1 Temp) BRN 2=Unstaffed	SCO 1= 4 SCO 2= 3 BC= 1	SCO 1= 4 SCO 2= 4 BRN 1=Unstaffed BC= 1	SCO 1= 4 SCO 2= 3 BRN 1= 2 BC= 1

*Footnote: Data based on information available as of November 10, 2022. Table created for discussion and illustration purposes only.

ITEM	BRANCIFORTE FPD	SCOTTS VALLEY FPD	REORGANIZATION (ONE DISTRICT WITH NO BENEFIT ASSESSMENT)	REORGANIZATION (ONE DISTRICT WITH BENEFIT ASSESSMENT)
Apparatus	BRN 1 (1) Type 1 (1) Type 3 (1) Type 6 (1) WT BRN 2 Type 3 (Reserve)	SCO 1 (1) Type 1 (1) Type 3 (1) WT Type 1 Reserve SCO 2 (1) Type 1 (1) Type 3 (1) HM	SCO 1 (1) Type 1 (1) Type 3 (1) WT Type 1 Reserve SCO 2 (1) Type 1 (1) Type 3 (1) HM (1) Type 6* *New Apparatus	SCO 1 (1) Type 1 (1) Type 3 (1) WT Type 1 Reserve SCO 2 (1) Type 1 (1) Type 3 (1) HM BRN 1 (1) Type 6* Type 1 Reserve WT Reserve Type 3 Reserve *New Apparatus
ISO Class	5/5x (<5 mi)	2/2x (<5 mi)	2/2x (<5 mi)	Same as previous column
Parcels	745	8835	9580	Same as previous column
Parcels <5 miles (Number & Percentage)	737 99%	N/A	655 88% *BRN	737 99% *BRN
Parcels >5 miles (Number & Percentage)	8 1%	N/A	90 12% *BRN	8 1% *BRN
Drive time maps	Refer to the two 5-Driving Mile Maps created in March 2023, which were developed for discussion and illustration purposes only.			
EMS level	EMT	ALS (paramedic)	ALS	Same as previous column
FireSafe/ FireWise	Support	Support	Support	Same as previous column
Volunteers/ Paid-Call	Yes	Yes	Yes	Same as previous column
Community Identity	Elected Board	Elected Board	Advisory Board for BRN Zone	Same as previous column
Condition of Facilities	BRN 1 Repairs needed BRN 2 Unknown	SCO 1 Seismic Upgrade planned SCO 2 Good Condition	TBD	TBD
Use of Facilities	BRN 1 Staffed* BRN 2 Unstaffed*	SCO 1 Staffed SCO 2 Staffed	SCO 1 Staffed SCO 2 Staffed BRN 1 Unstaffed	SCO 1 Staffed SCO 2 Staffed BRN 1 Staffed

*Footnote: While BFPD Station 1 is within 5 driving miles of 737 out of 745 parcels, it is important to note that the station is currently understaffed and underfunded. Further, BFPD Station 2 is currently not viable, as it is not a fire station and there are no volunteers in the area to staff the building.